**Budget Justification - $82,335 over 2 years (Year 1: $39,609; Year 2: $42,726)**

Note: All estimates include tax when appropriate and are given in Canadian Dollars.

**Personnel Costs (Total: $70,603)**

**Non-Student Personnel**

**Research Coordinator.** Salary and benefits for a Research Coordinator. Will be involved in all aspects of the research: Attending project training; assisting with project planning; data management and some analysis; writing reports; providing logistical support for and attending meetings and taking meeting minutes; and managing decision/audit trail functions. Involved in some quantitative and qualitative data analysis and knowledge dissemination planning. May take on a mentoring role with master’s student, under supervision of research team. Year 1: 0.4 FTE Research Coordinator Specialist 2 at $32.37/hour\*14 hours/week\*52 weeks Year 2: 0.4 FTE $32.37/hour + 2nd year increase (3%) = $33.34/hour\*14 hours/week\*52 weeks. Employer's share of payroll deductions (17.5% of pay for part-time). **Total = $56,209.**

**Student Personnel**

**Graduate Student Research Assistant – In Master’s Study.** Salary and benefits for a Graduate Student Research Assistant. Mainly logistical support: Attending project training; managing recruitment process for survey participants and interviews; data collection; data management; preparing data for team analysis, organize research team meetings. $28/hour\*7 hrs/week\*34 weeks for each year (add +8% of total pay for benefits). **Total = $14,394.**

**Travel Costs (Total: $2,097)**

**Research Purposes**

**Parking fees.** Parking reimbursement for nurses to come to the university for face-to-face interviews. $10/visit\*20 participants. **Total = $200.**

**Dissemination Purposes**

**Conference Presentation at 2021 Canadian Association for Health Humanities. Costs for Principal Investigator attendance.** Costs estimated from previous conference. Registration fees for this 2-day conference = $350; Hilton (UCalgary preferred supplier; Hamilton, ON). 2 days/3 nights = $500 CAD/room (fees and taxes included); Air Canada return (Calgary to Toronto) $700 + insurance $125 = $825; Taxi from Pearson International Airport to Hilton, Hamilton = $120; UCalgary allowable per diem rate for national travel is $51/day\*2 days = $102. **Total = $1,897.**

**Materials and Supplies/Consumables (Total: $200)**

**Office Supplies.** Costs for stationary items such as markers, chart paper, notepads, etc. for project coordination and data collection. $100/year\*2 years. **Total = $200.**

**Equipment/Non-consumables (Total: $1,723)**

**Audio Recorder.** Olympus WS-853 8GB Digital Voice Recorder ($91 +5% GST) to record interviews. **Total = $96.**

**Laptop computer.** 1 Apple MacBook Air Laptop Computer 16GB ($1550 + 5% GST) for Research Coordinator to complete project duties. **Total = $1628.**

**Professional/Technical Services (Total: $3,300)**

**Transcriptionist.** Fees for professional transcription for interviews. $35/hour\*20 interviews\*3 hrs of transcription/interview. **Total = $2100.**

**Biostatistician.** Fees for biostatistician to analyze quantitative data. $80/hour\*15 hrs. **Total = $1200.**

**Dissemination/Knowledge Translation (Total: $3,812)**

**Open Access Fees.** BMC Nursing journal article processing charge for open access fees. **Total =** **$2,905.**

**Symposium Dissemination Event.** Fees for printing poster advertisements for symposium event. $10 poster\*20 posters = $200. UCalgary catering/food fees - Box meals (Sandwich, vegetables, fruit, cookie, juice). $12.25/person\*50 attendees\*5% tax\*10% service fee = $707. **Total = $907.**

**Other Expenses (Total: $600)**

**Incentive for Participants.** $25 gift cards for participants as incentive to participate in interviews\*20 participants. **Total = $500.**

**Recruitment Advertising.** Advertising fees for targeted advertising on social media platforms Facebook, Instagram, and Twitter. **Total = $100.**